

Meeting: **Cabinet**
Date: **16 June 2022**
Time: **5.00 pm**
Place: **Council Chamber - Civic Centre Folkestone**

To: **All members of the Cabinet**

All Councillors for information

The cabinet will consider the matters listed below on the date and at the time and place shown above.

This meeting will be webcast live to the council's website at <https://folkestone-hythe.public-i.tv/core/portal/home>.

Please note there will be 37 seats available for members of the public, which will be reserved for those speaking or participating at the meeting. The remaining available seats will be given on a first come, first served basis.

Although social distancing measures have now ended, all attendees at meetings are kindly asked to wear face coverings, unless they are addressing the meeting.

1. **Apologies for Absence**
2. **Declarations of Interest (Pages 5 - 6)**

Members of the Council should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);
- c) voluntary announcements of other interests.

Queries about the agenda? Need a different format?

Contact Jemma West – Tel: 01303 853369
Email: committee@folkestone-hythe.gov.uk or download from our
website
www.folkestone-hythe.gov.uk

3. **Minutes (Pages 7 - 12)**

To consider and approve, as a correct record, the minutes of the meeting held on 26 April 2022.

4. **General Fund Revenue 2021/22 Provisional Outturn (Pages 13 - 24)**

This report summarises the 2021/22 final outturn position (subject to audit) for the General Fund revenue expenditure compared to both the latest approved budget and quarter 4 projections.

5. **General Fund Capital Programme Provisional Outturn 2021/22 (Pages 25 - 40)**

This report summarises the 2021/22 final outturn position (subject to audit) for the General Fund capital programme compared to the latest approved budget. The report also summarises the outturn position for the approved prudential indicators for capital expenditure in 2021/22.

6. **Housing Revenue Account Revenue and Capital Financial Outturn 2021/22 (Pages 41 - 52)**

This report summarises the 2021/22 provisional outturn position (subject to audit) for the HRA revenue expenditure and HRA capital programme compared to both the latest approved budget and quarter 4 projections.

7. **Energy Rebate Discretionary Scheme (Pages 53 - 64)**

This report presents the policy of allocating and managing the Discretionary Energy Rebate funding received from Government.

8. **Income and Debt Management Policy (Pages 65 - 108)**

This report is seeking a decision to adopt the proposed changes to the Income and Debt Management Policy.

9. **Housing Repairs and Maintenance Policy and Housing Rechargeable Repairs Policy (Pages 109 - 146)**

The following report sets out the rationale for the development and adoption of two new policies for the housing service. The policies set out the Council's obligations with regard to the repair and maintenance of its housing stock, and how we propose to recover the cost of repairs deemed as rechargeable to tenants.

10. **Folkestone Town Centre Levelling up Fund Application (Pages 147 - 170)**

This report presents an overview of a proposed submission to the Government's Levelling Up Fund for Folkestone Town Centre. The report provides an update of the work undertaken so far to develop the submission, the projects to be included in the submission, associated

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funding requirements and next steps. The report seeks approval to submit a completed submission by 6th July 2022.